

Drillcon group**Income Statement**

	2 020	2 019	2 018	2 017	2 016
TKR					
Net sales	309 064	392 995	386 582	349 813	257 689
Other operating income	2 021				2 039
	<u>311 085</u>	<u>392 995</u>	<u>386 582</u>	<u>349 813</u>	<u>259 728</u>
<i>Operating expenses</i>					
Raw materials and consumables	-29 328	-37 678	-42 897	-49 876	-32 243
Other external costs	-77 715	-105 497	-115 893	-89 515	-81 133
Personnel costs	-160 380	-173 597	-170 312	-153 681	-107 667
	<u>-267 423</u>	<u>-316 772</u>	<u>-329 102</u>	<u>-293 072</u>	<u>-221 043</u>
<i>Profit/loss before depreciation, EBITDA</i>	43 662	76 223	57 480	56 741	38 685
Amortization					
Depreciations	-28 112	-27 672	-25 389	-22 817	-18 721
	<u>-28 112</u>	<u>-27 672</u>	<u>-25 389</u>	<u>-22 817</u>	<u>-18 721</u>
Profit/loos after depreciations, EBIT	15 550	48 551	32 091	33 924	19 964
<i>Profit/loos from financial items</i>					
Interest income and similar profit	8 850	2 852	2 281	3 105	1 541
Interest expense and similar loss	-8 493	-3 060	-2 772	-2 369	-1 248
	<u>357</u>	<u>-208</u>	<u>-491</u>	<u>736</u>	<u>293</u>
Profit/loss after financial items , EBT	15 907	48 343	31 600	34 660	20 257
Tax					
Tax and profit for the year	-2 501	-11 477	-9 273	-8 919	-5 391
Net profit /loss for the year	13 406	36 866	22 327	25 741	14 866